

**ORDINANCE NO. 11  
SERIES 2015**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GUNNISON,  
COLORADO, ADOPTING AN ADDITIONAL APPROPRIATION FOR THE FISCAL  
YEAR ENDING DECEMBER 31, 2015.**

**WHEREAS**, by Ordinance No. 16, Series 2014, appropriations for the year 2015 were made; and

**WHEREAS**, additional appropriations may be made by ordinance as authorized under Section 7.11 of the City of Gunnison’s Municipal Home Rule Charter; and

**WHEREAS**, since adoption of the 2015 Budget, receipt of additional revenues have been recognized and expenditures authorized therefrom; and

**WHEREAS**, transfers of appropriated funds from one department to another may be made by resolution or ordinance as authorized under Section 7.10 of the City of Gunnison’s Municipal Home Rule Charter.

**WHEREAS**, additional appropriations have been preliminarily approved as follows:

- a) Replacement of the street sweeper and bulldozer for \$24,500 in the General Fund – approved February 24, 2015.
- b) Purchase of a chlorine control system for \$10,600 in the Community Center/Pool Fund – approved March 24, 2015.
- c) Purchase of an energy monitoring system for \$10,500 in the Other Recreation Improvements Fund – approved March 24, 2015.
- d) Purchase of the Lazy K property for \$1,050,000 in the General Fund – approved April 28, 2015. As outlined in Ken Coleman’s April 23 memo, proposed funding is sourced from:
  - General Fund                      \$450,000
  - Other P&R                         \$450,000
  - Wastewater                        \$100,000
  - Water                                \$50,000
  - TOTAL                              \$1,050,000
- e) Rink compressor rebuild for \$10,500 in the Other Recreation Improvements Fund – approved May 26, 2015.
- f) Interfund Transfers Out included in 2015 Adopted Budget:
  - General Fund                      \$73,623
  - Conservation Trust                \$14,750
  - Fleet Maintenance                \$395,000

**NOW, THEREFORE, IT IS ORDAINED BY THE CITY COUNCIL OF THE  
CITY OF GUNNISON, COLORADO, AS FOLLOWS:**

**Section 1.      Appropriations.**      Section 2 of Ordinance No. 16, Series 2014, is amended to reflect the budgeting and appropriation of aggregate 2015 expenditures to the respective Funds as follows:

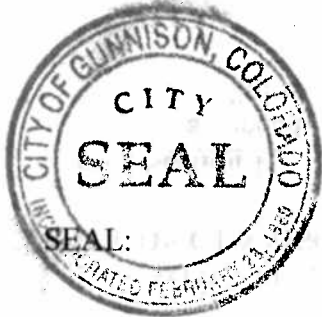
	Original Appropriations	Additional Appropriation	Interim 2015 Budget
General Fund	8,175,214	1,148,120	9,323,334
Conservation Trust Fund	45,000	14,750	59,750
Ditch Fund	469,069	0	469,069
Firemen's Pension Fund	144,000	0	144,000
Enterprise Fund	10,374,946	631,600	11,006,546
Fleet Maintenance Fund	370,560	395,000	765,560
TOTAL	19,578,789	2,189,470	21,768,259

**Section 2.      Transfers.**

- a) Transfer of \$4,000 for bond arbitrage compliance from the Finance Department to Capital Assets. – approved February 24, 2015.

**Section 3.**    **Amendment.** This Ordinance shall constitute an amendment to the 2015 Budget adopted by Ordinance No. 16, Series 2014.

**INTRODUCED, READ, PASSED AND ORDERED PUBLISHED** this 25th day of August, 2015, on first reading, and introduced, read, and adopted on second and final reading this 8th day of September, 2015.



Richard Hagan  
Mayor

ATTEST:

Gail A. Davidson  
City Clerk

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